

**EAST CAROLINA COUNCIL, BOY SCOUTS OF AMERICA
REPORT OF THE AD-HOC COMMITTEE ON PRIORITIZING CAPITAL NEEDS
JANUARY 21, 2013**

In September, 2012, Council President Skip Greene appointed a special ad-hoc committee to evaluate the capital needs of Council properties, prioritize them and develop a budget estimate of their cost to enable the Council to begin planning a capital campaign. The committee consisted of:

- Jim Hackney, Chairman
- Adam Ipock
- John Thomas
- Pat Griffin
- Mayo Boddie
- Jack Farrior
- Paul Chused
- Harry Sanders
- Al Patrick
- Frank Rose
- Randolph Thomas
- Steven Redgrave
- Richard Balot
- Herman Gaskins
- Ray Franks (ex officio)
- Nelson Medford (ex officio)

The Committee hereinafter will be referred to simply as “the Committee” (capitalized). In addition to preparatory work and meeting follow-up by email, the Committee held five face-to-face meetings in Greenville between September 24, 2012 and December 13, 2012, when its work was completed.

Prior to the appointment of the Committee, a survey was made available to all Council volunteers to collect their recommendations on what new facilities and programs should be added to each of our properties. A Facility Study committee for each council property was then appointed. Using the input from the surveys, each committee made onsite visits and prepared comprehensive reports on strategic opportunities, problems and needs for each property.

Reports were submitted to the Council for the following properties:

- Council Service Center in Kinston
- East Carolina Scout Reservation (Camp Boddie and Pamlico Sea Base)
- Camps Bonner and Hannah Bonner
- Camp Sam Hatcher
- Camp Charles

The Committee commends the Council volunteers for their thoughtful input and the members of each of the Facility Study committees for their diligent work, without which our Committee’s work would not have been possible.

The Committee began its work by studying the reports of all of these previous committees and preparing a list of all recommended expenditures for all Council properties contained in these reports. The Committee then reviewed all recommended expenditures, clarified the scope and objectives of each, and placed all recommendations into five priority groups. These were:

- 1 – Must do (no choice)
2. – Really important to do
3. – Really needed
4. – Would like to have
5. – Wish list for the future

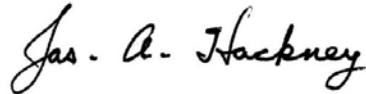
The Committee then developed rough budget estimates for each item in the priority categories “one” through “three”. In the course of its work, projects were added and deleted, the scope changed or clarified, and priorities reassigned as understanding evolved. The final product is contained in an Excel workbook which is attached to this report.

The total budget estimates for the respective priority groups were:

Priority 1 - \$	766,000
Priority 2 - \$	2,720,100
Priority 3 - \$	<u>611,450</u>
Total (all)	\$4,097,550

The Committee submits this report to the Executive Board with the recommendation that planning begin for raising the necessary funds to address these priorities.

Respectfully submitted,



James A. Hackney
Chairman

EAST CAROLINA COUNCIL, BSA, FACILITIES IMPROVEMENT PRIORITIES - 2012 ONWARD									
#	FACILITY	CATEGORY	ITEM	PRIORITY	EST. COST	SUB-TOTALS	"DO" DATE	RESONSIBILITY	
1	Camp Bonner	Program Areas	Electric disconnect at all shelters	1	\$2,500	\$2,500			
2	Camp Charles	Campsites	Remove or rebuild shelter at Harris	1	\$8,000				
3	Camp Charles	Campsites	Repair & upgrade plumbing at all campsites	1	\$7,000				
4	Camp Charles	Facilities	Add new mowing equipment & tools	1	\$8,000				
5	Camp Charles	Facilities	Expand septic system at Hawley	1	\$2,000				
6	Camp Charles	Facilities	Install energy-efficient lighting	1	\$3,000				
7	Camp Charles	Facilities	Install new wiring	1	\$10,000				
8	Camp Charles	Facilities	Master power disconnect for entire camp	1	\$3,500				
9	Camp Charles	Facilities	Replace windows in caretaker's residence	1	\$20,000				
10	Camp Charles	Facilities	Shower House w/ toilet, deep sink by Hawley	1	\$120,000				
11	Camp Charles	Facilities	Wire QM shop to code	1	\$1,500				
12	Camp Charles	Program	Level/repair Handicraft shelter floor & fence off rear	1	\$1,000	\$184,000			
13	Camp Hatcher	General	Create map of existing utilities	1	TBD				
14	Camp Hatcher	General	Demolish & remove buildings adjacent to pool	1	\$0	\$0			
15	ECSR-Boddie	Facilities	Add dumpster pads	1	\$6,000				
16	ECSR-Boddie	Facilities	Add Handicapped lift at swimming pool	1	\$1,500				
17	ECSR-Boddie	Facilities	Add Reception Ctr to wastewater system	1	\$15,000				
18	ECSR-Boddie	Facilities	Bathroom youth protection compliance-Dining Hall	1	\$2,000				
19	ECSR-Boddie	Facilities	Improve Recep. Ctr. Bathrooms/youth protection	1	\$5,000				
20	ECSR-Boddie	Facilities	Remove or repair bridge: Tuscarora to Nature Area	1	\$30,000				
21	ECSR-Boddie	Facilities	Repair wall at campfire circle	1	\$7,500				
22	ECSR-Boddie	Facilities	Replace maintenance building in new location	1	\$150,000				
23	ECSR-Boddie	Waterfront	Repair & extend seawall & riprapp-Boddie & Seabas	1	\$250,000				
24	ECSR-Boddie	Waterfront	Repair hurricane damage to road to waterfront	1	\$10,000	\$477,000			
25	ECSR-Sea Base	Equipment	Add 2 vehicles for transportation	1	\$50,000				
26	ECSR-Sea Base	Equipment	Add small kayak trailer	1	\$4,500				
27	ECSR-Sea Base	Facilities	Add beach volleyball courts	1	\$500				
28	ECSR-Sea Base	Facilities	Improve boat ramp	1	\$3,000	\$58,000			
29	Service Center	Scout Shop	Increase camping equipment stock	1	\$25,000				
30	Service Center	Service Center	Add storage space	1	\$15,000				
31	Service Center	Technology	Buy AV equipment to develop marketing matl.	1	\$1,500				
32	Service Center	Technology	POS/Inventory off-site backup/storage	1	TBD				
33	Service Center	Technology	Replace telephone system	1	\$3,000	\$44,500			
			SUB-TOTAL, PRIORITY 1			\$766,000			

EAST CAROLINA COUNCIL, BSA, FACILITIES IMPROVEMENT PRIORITIES - 2012 ONWARD								
#	FACILITY	CATEGORY	ITEM	PRIORITY	EST. COST	SUB-TOTALS	"DO" DATE	RESONSIBILITY
34	Camp Bonner	General	Paint roofs	2	\$2,000			
35	Camp Bonner	Program Areas	Remove trailer from Green Area	2	\$0	\$2,000		
36	Camp Charles	Campsites	Paint roofs on shelters	2	\$2,000			
37	Camp Charles	Campsites	Replace shelter at Little Bear	2	\$7,000			
38	Camp Charles	Facilities	Add bridge across creek at handicraft lodge	2	\$500			
39	Camp Charles	Facilities	Add heater in Christian Bldg	2	\$1,000			
40	Camp Charles	Facilities	Finish ceiling, repairs at Christian Bldg	2	\$2,000			
41	Camp Charles	Facilities	General maintenance, repairs to QM bldg	2	\$2,500			
42	Camp Charles	Program	Add a basketball & volleyball court	2	\$1,500			
43	Camp Charles	Program	Add boat launching area w/ pier@ large lake	2	\$5,000			
44	Camp Charles	Program	Add canoes, rowboats & kayaks	2	\$2,000			
45	Camp Charles	Water Activities	Add swimming area for cubs at small lake	2	\$3,000			
46	Camp Charles	Water Activities	Build "T" fishing pier at small lake	2	\$2,500	\$29,000		
47	Camp Hatcher	General	Build Pirate Ship & cabins w/ Big Rock grant	2	\$150,000			
48	Camp Hatcher	General	Maintenance & repair of existing buildings	2	\$15,000	\$165,000		
49	ECSR-Boddie	Camping Area	Add toilets & pumping stations for campsites	2	\$300,000			
50	ECSR-Boddie	Climbing/COPE	Build new climbing tower w/ modern obstacles	2	\$100,000			
51	ECSR-Boddie	Cub Scouts	Create lake/pond for Cubs (dam creek?)	2	By Marines			
52	ECSR-Boddie	Equipment	Spray Field repairs	2	\$2,500			
53	ECSR-Boddie	Facilities	Create Boddie master plan	2	TBD			
54	ECSR-Boddie	Facilities	Build 2,500 sq. ft. grill & Scout Shop	2	\$300,000			
55	ECSR-Boddie	Facilities	Build new octagonal handicraft center	2	\$100,000			
56	ECSR-Boddie	Facilities	Develop staff area w/ cabins, toilets & shower	2	\$400,000			
57	ECSR-Boddie	Facilities	Make entrance & signage more attractive	2	\$15,000			
58	ECSR-Boddie	Facilities	New Camp Ranger residence	2	\$135,000			
59	ECSR-Boddie	Facilities	Paint/repair "shopworn" buildings in camp	2	\$25,000			
60	ECSR-Boddie	Facilities	Remodel Reception Ctr w/ office & mtg rooms	2	\$800,000			
61	ECSR-Boddie	Field Sports	Add BMX track	2	\$10,000			
62	ECSR-Boddie	Field Sports	Add two beach volleyball courts	2	\$2,500			
63	ECSR-Boddie	Program	Upgrade nature trail w/ trail markers	2	\$2,500			
64	ECSR-Boddie	Waterfront	Add boat storage shelter (1 for each camp)	2	\$15,000			
65	ECSR-Boddie	Waterfront	Add three modern ski boats	2	\$60,000			
66	ECSR-Boddie	Waterfront	Buy one pontoon boats for fishing	2	\$10,000			
67	ECSR-Boddie	Waterfront	Buy three paddle boards	2	\$2,100			
68	ECSR-Boddie	Waterfront	Reconstruct waterfront cabin	2	\$10,000			

EAST CAROLINA COUNCIL, BSA, FACILITIES IMPROVEMENT PRIORITIES - 2012 ONWARD									
#	FACILITY	CATEGORY	ITEM	PRIORITY	EST. COST	SUB-TOTALS	"DO" DATE	RESONSIBILITY	
69	ECSR-Boddie	Waterfront	Stabilize beach erosion & redesign beach area	2	\$150,000	\$2,439,600			
70	ECSR-Sea Base	Equipment	Add 18 canoes for Boddie & Sea Base	2	\$9,000				
71	ECSR-Sea Base	Equipment	Add four day-sailor sailboats	2	\$10,000				
72	ECSR-Sea Base	Facilities	Add attractive entrance sign/gateway to Sea Base	2	\$8,000				
73	ECSR-Sea Base	Facilities	Add one activity shelter in camping area	2	\$12,000				
74	ECSR-Sea Base	Facilities	Add rest rooms to Conference Bldg	2	\$15,000				
75	ECSR-Sea Base	Facilities	Add six permanent shelters to replace tents	2	\$20,000				
76	ECSR-Sea Base	General	Improve landscaping around buildings	2	\$5,000	\$79,000			
77	Service Center	Technology	Computer & printer in Scout Shop	2	\$1,000				
78	Service Center	Technology	Replace 6 office computers & 3 printers	2	\$4,500	\$5,500			
			SUB-TOTAL, PRIORITY 2			\$2,720,100			
79	Camp Bonner	General	Improve entrance sign	3	\$500				
80	Camp Bonner	Program Areas	Fill holes in activity fields, mow & clean	3	\$1,500	\$2,000			
81	Camp Charles	Facilities	Add new lectern at campfire circle	3	\$200				
82	Camp Charles	Facilities	Improve flagpole, lighting & landscaping	3	\$200				
83	Camp Charles	Facilities	Improve Hawley Bldg-windows, steps, porch, etc	3	\$5,000				
84	Camp Charles	Facilities	Install heater thermostat for Hawley pump room	3	\$50				
85	Camp Charles	Facilities	Replace bridge near craft shelter/Beaver	3	\$2,500				
86	Camp Charles	Water Activities	Build boat rack at large lake	3	\$1,000	\$8,950			
87	Camp Hatcher	General	Move shelters to other camps	3	\$2,000	\$2,000			
88	ECSR-Boddie	Camping Area	Add metal frame picnic tables for troop sites	3	\$15,000				
89	ECSR-Boddie	Camping Area	Place fans in shelters	3	\$10,000				
90	ECSR-Boddie	Camping Area	Upgrade wiring to support fans in campsites	3	\$275,000				
91	ECSR-Boddie	Climbing/COPE	Build 8-ft. bouldering wall	3	\$4,000				
92	ECSR-Boddie	Equipment	Buy two vehicles for Camp Boddie field trips	3	\$50,000				
93	ECSR-Boddie	Facilities	Build chapel (approx 100 capacity: 24x48)	3	\$100,000				
94	ECSR-Boddie	Facilities	Improve drainage	3	\$25,000				
95	ECSR-Boddie	Facilities	Improve facilities at amphitheatre: lighting, sound	3	\$10,000				
96	ECSR-Boddie	Field Sports	Add shelter w/ fans at activity field	3	\$15,000				
97	ECSR-Boddie	Field Sports	Develop action archery course	3	\$1,500				
98	ECSR-Boddie	General	Landscape around buildings/screen Maint. Bldg.	3	\$5,000				
99	ECSR-Boddie	Waterfront	Add five rowing shells	3	\$20,000				
100	ECSR-Boddie	Waterfront	Build pier for swimming	3	\$26,000	\$556,500			
101	ECSR-Sea Base	Equipment	Add five tandem kayaks	3	\$7,500				

EAST CAROLINA COUNCIL, BSA, FACILITIES IMPROVEMENT PRIORITIES - 2012 ONWARD									
#	FACILITY	CATEGORY	ITEM	PRIORITY	EST. COST	SUB-TOTALS	"DO" DATE	RESONSIBILITY	
102	ECSR-Sea Base	Facilities	Add concrete basketball half-court	3	\$15,000				
103	ECSR-Sea Base	Facilities	Improve long-term parking near SB entrance	3	\$2,500				
104	ECSR-Sea Base	Facilities	Improve short-term parking area behind Conf Ctr	3	\$1,000	\$26,000			
105	Service Center	Scout Shop	Reduce counter area to free floor area	3	\$1,000				
106	Service Center	Service Center	Develop new Service Center options	3	TBD				
107	Service Center	Technology	Store records digitally	3	\$15,000	\$16,000			
			SUB-TOTAL, PRIORITY 3			\$611,450			
			TOTALS, PRIORITIES 1-3			\$4,097,550			
108	Camp Charles	Campsites	Add concrete pad at Parker	4					
109	Camp Charles	Campsites	Build nature trail w/ labels/signs	4					
110	Camp Charles	Campsites	Install bridge at Beaver from campfire area	4					
111	Camp Charles	Facilities	Add water, shower at Christian Bldg	4					
112	Camp Charles	Facilities	Improve campfire circle	4					
113	Camp Charles	Facilities	Install lighting system at campfire circle	4					
114	Camp Charles	Facilities	Install sound system at campfire circle	4					
115	Camp Charles	Facilities	Produce map of camp showing cement pads	4					
116	Camp Hatcher	General	Maintenance to electrical & water infrastructure	4					
117	ECSR-Boddie	Camping Area	Convert to nylon wall tents	4					
118	ECSR-Boddie	Cub Scouts	Add Cub Scout obstacle course	4					
119	ECSR-Boddie	Cub Scouts	Add general adventure-oriented play equipment	4					
120	ECSR-Boddie	Cub Scouts	Add Hobby Farm	4					
121	ECSR-Boddie	Cub Scouts	Add new family camping equipment	4					
122	ECSR-Boddie	Cub Scouts	Add pond with pier for rowing & fishing	4					
123	ECSR-Boddie	Cub Scouts	Add sites with grills	4					
124	ECSR-Boddie	Cub Scouts	Add three-foot swimming area	4					
125	ECSR-Boddie	Cub Scouts	Buy Cub Scout sized bikes	4					
126	ECSR-Boddie	Equipment	Add audio-visual equipment w/ teaching aids	4					
127	ECSR-Boddie	Facilities	Add camp-wide sound system	4					
128	ECSR-Boddie	Facilities	Add covered instructional area at pool	4					
129	ECSR-Boddie	Facilities	Develop lodging for Campmaster near camp front	4					
130	ECSR-Boddie	Facilities	Establish temporary parking areas at campsites	4					
131	ECSR-Boddie	Facilities	Pave & landscape main entrance & parking lot	4					
132	ECSR-Boddie	Facilities	Upgrade lighting in parking lot	4					

EAST CAROLINA COUNCIL, BSA, FACILITIES IMPROVEMENT PRIORITIES - 2012 ONWARD								
#	FACILITY	CATEGORY	ITEM	PRIORITY	EST. COST	SUB-TOTALS	"DO" DATE	RESONSIBILITY
133	ECSR-Boddie	Field Sports	Add asphalt basketball court	4				
134	ECSR-Boddie	Field Sports	Expand Trail-bike trail system	4				
135	ECSR-Boddie	Non-scout Use	Add third family cabin for O/N lodging up to 30	4				
136	ECSR-Boddie	Program	Develop additional hiking trails & primitive camps	4				
137	ECSR-Boddie	Waterfront	Buy war conoe for patrol outings	4				
138	ECSR-Sea Base	Facilities	Add kitchen to Conference Bldg	4				
139	ECSR-Sea Base	Facilities	Add pool as Sea Base for swimming & SCUBA	4				
140	Service Center	Technology	Faster Internet service for staff & volunteers	4				
141	Service Center	Technology	Teleconference capability in conference rm	4				
142	Camp Bonner	Camping Area	More frequent mowing	5				
143	Camp Bonner	General	Grade roads for drainage	5				
144	Camp Bonner	Trading Post	Make cosmetic improvements	5				
145	Camp Bonner	Trading Post	Make structural repairs to shelters	5				
146	Camp Bonner-H	General	New backboards & rims at basketball court	5				
147	Camp Bonner-H	General	Repair pier at swimming area	5				
148	Camp Bonner-H	General	Replace bedding in cabins	5				
149	Camp Bonner-H	General	Re-shingle & paint cabins	5				
150	Camp Charles	Campsites	Add new shelter at Harrison	5				
151	Camp Charles	Campsites	Build fort at Dogwood	5				
152	Camp Charles	Campsites	Build pirate ship at Dogwood	5				
153	Camp Charles	Campsites	Build playground at Potter	5				
154	Camp Charles	Facilities	Add wireless Internet service	5				
155	Camp Charles	Facilities	Buy computer tablets to facilitate classes	5				
156	Camp Charles	Facilities	Create worship area at campfire circle	5				
157	Camp Charles	Program	Build permanent archery shelter	5				
158	Camp Charles	Water Activities	Add slide ending in small lake	5				
159	Camp Charles	Water Activities	Add swimming float at small lake	5				
160	Camp Charles	Water Activities	Add Zip-line ending in small lake	5				
161	ECSR-Boddie	General	Develop green areas next to roads	5				
162	ECSR-Boddie	Non-scout Use	Add six travel-park sites near Sea Base	5				
163	ECSR-Boddie	Non-scout Use	Add ten family campsites at Sea Base	5				
164	Service Center	Service Center	More parking	5				
165	Service Center	Service Center	New more appealing entrance	5				
166	Service Center	Service Center	Relocate bathrooms	5				

EAST CAROLINA COUNCIL, BSA, FACILITIES IMPROVEMENT PRIORITIES - 2012 ONWARD								
#	FACILITY	CATEGORY	ITEM	PRIORITY	EST. COST	SUB-TOTALS	"DO" DATE	RESONSIBILITY
167	Service Center	Service Center	Relocate kitchen	5				
			PRIORITY RATING:					
			1 - Must do					
			2 - Really important to do					
			3 - Really needed					
			4 - Would like to have					
			5 - Wish list for the future					